

Groton Schools “2020” Program

RTM Progress Update

April 11, 2018

CURRENT PROJECT FINANCING PROJECTIONS

Details:

✓ ALL THREE GRANTS AUTHORIZED IN 2017 LEGISLATIVE SESSION

MIDDLE SCHOOL – 47.5% Reimbursement Rate

Total Project Budget \$86,090,000

Town Portion of Costs Estimated at \$45,197,250

CUTLER SCHOOL – 80% Reimbursement Rate as “Diversity School”

Total Project Budget \$45,850,000

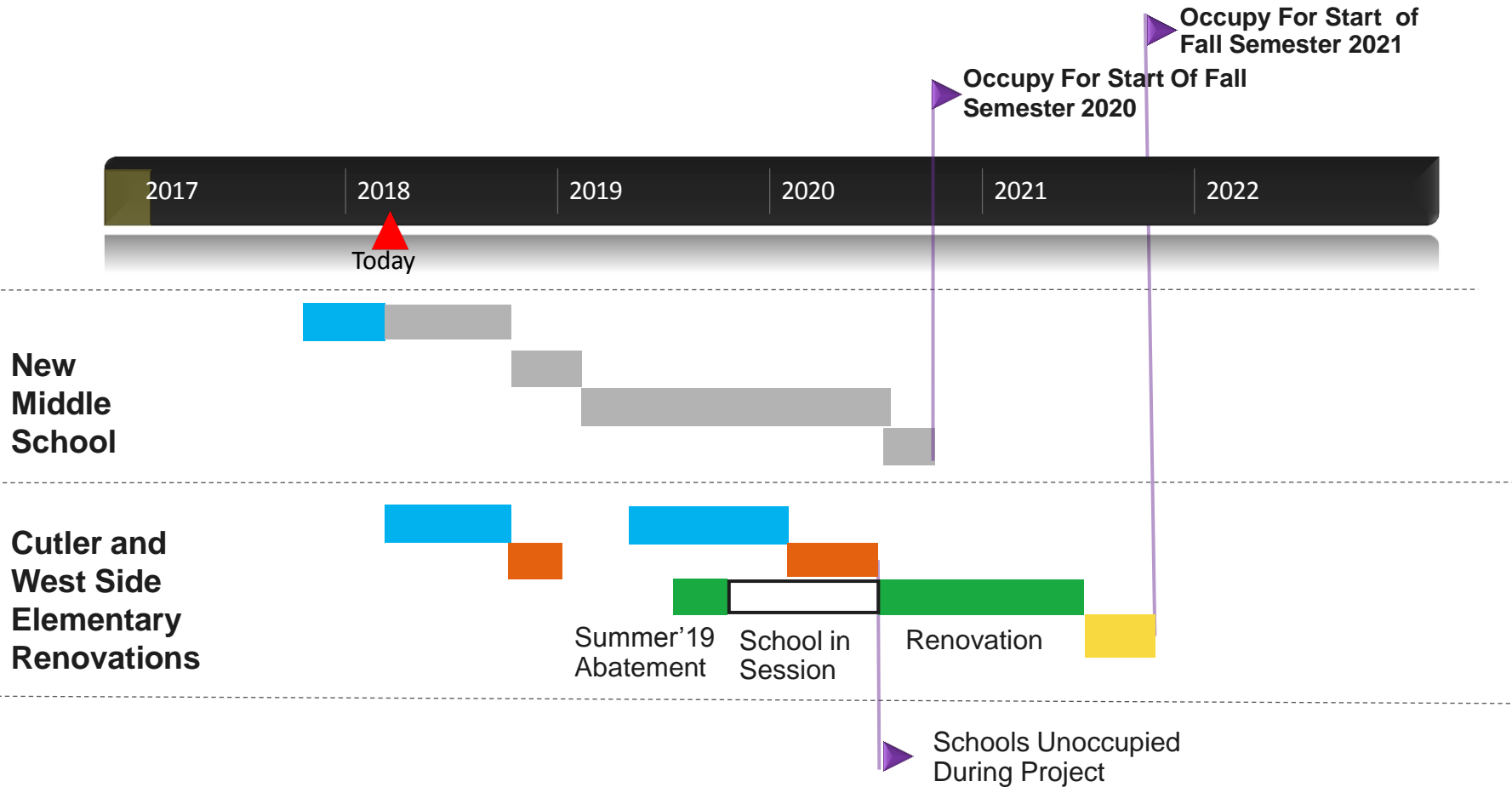
Town Portion of Costs Estimated at \$9,170,000

WEST SIDE SCHOOL – 57.5% Reimbursement Rate

Total Project Budget \$48,480,000

Town Portion of Costs Estimated at \$20,604,000

PROGRAM-LEVEL SCHEDULE



Design & Approvals

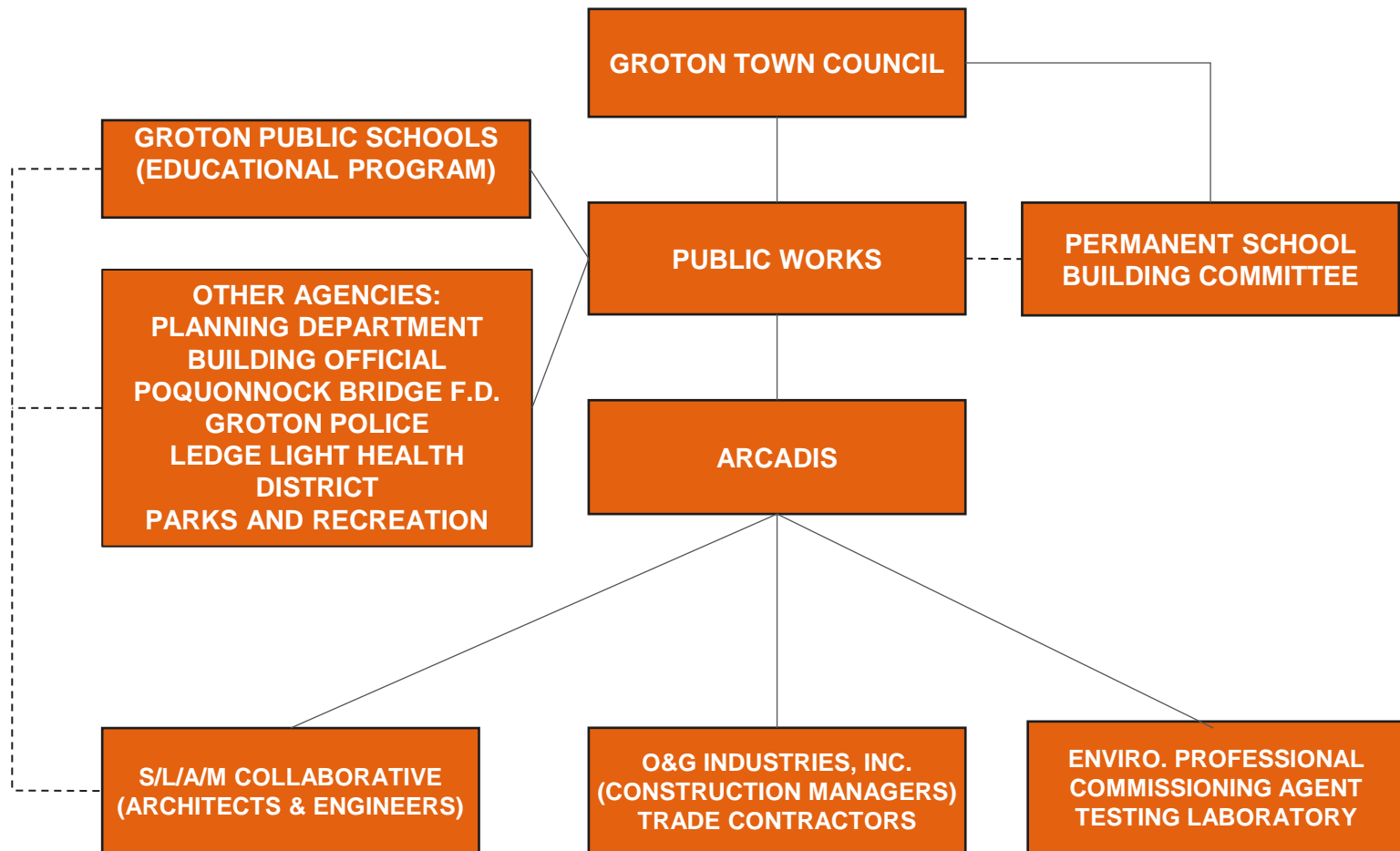
Bidding & Award

Construction

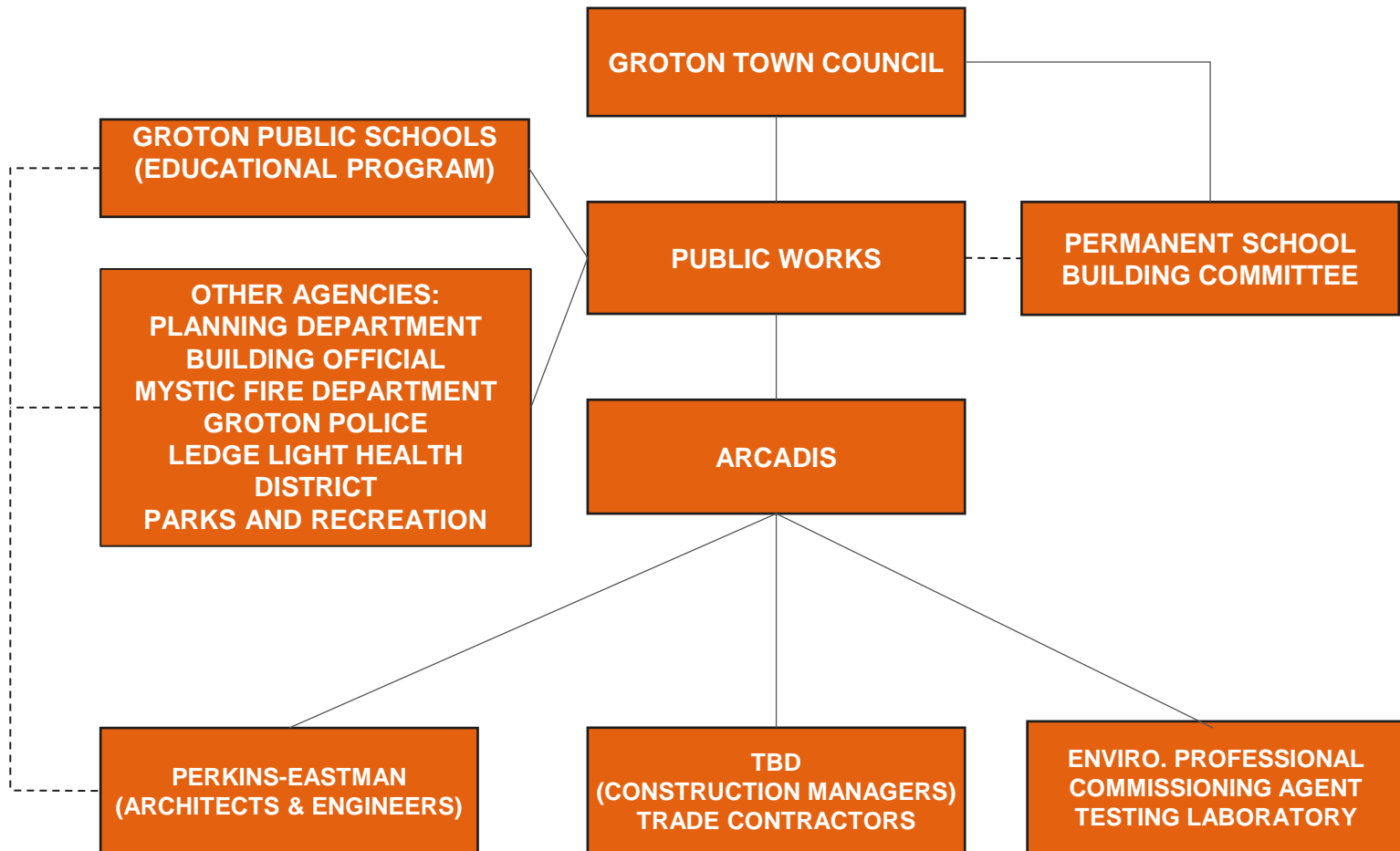
Move-In

Uncertainty

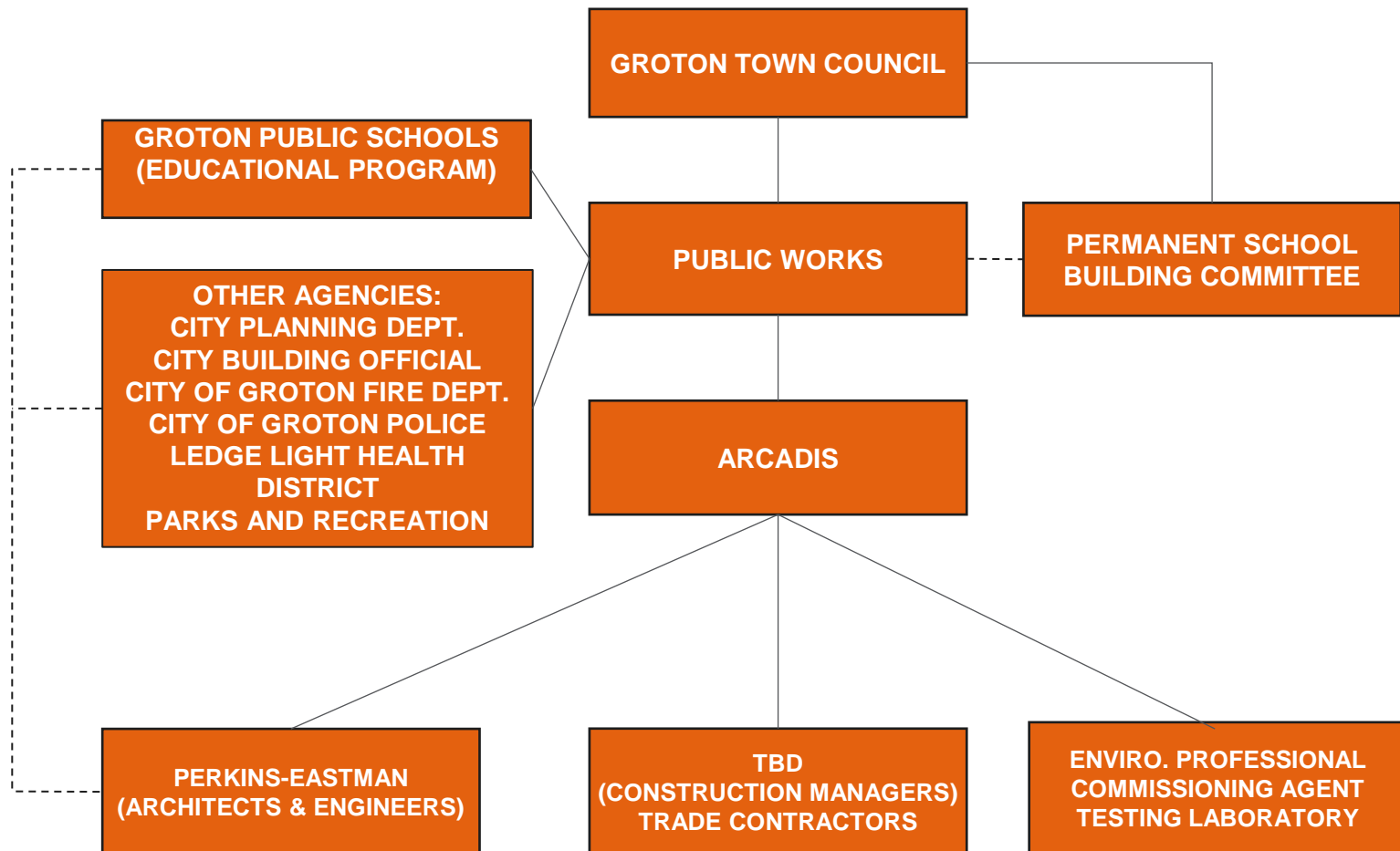
PROJECT TEAM – CONSOLIDATED MIDDLE SCHOOL



PROJECT TEAM – CUTLER SCHOOL



PROJECT TEAM – WEST SIDE SCHOOL



MIDDLE SCHOOL DESIGN CONCEPT – LOWER ENTRY (SOUTHWEST VIEW)



MIDDLE SCHOOL DESIGN CONCEPT

FIRST FLOOR PLAN



MIDDLE SCHOOL DESIGN CONCEPT – UPPER ENTRY (SOUTHEAST VIEW)



MIDDLE SCHOOL DESIGN CONCEPT

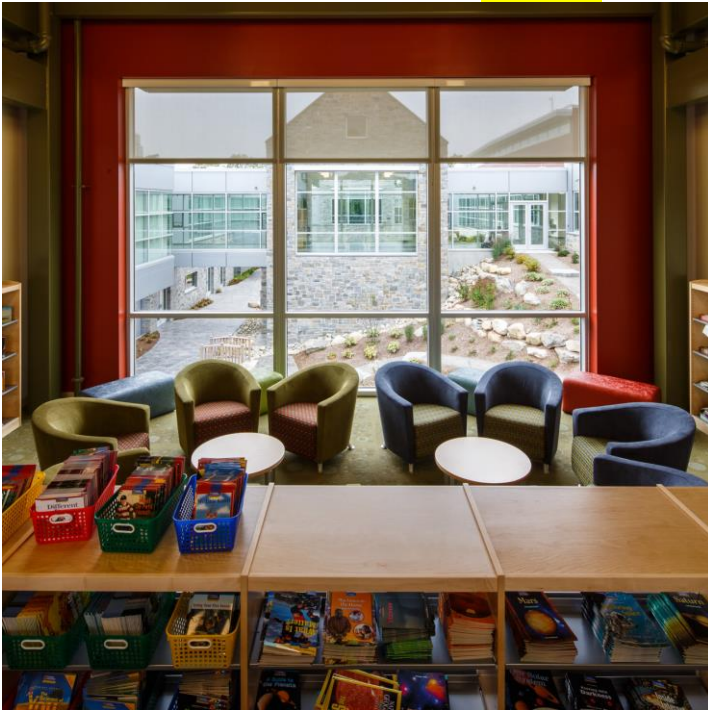
SECOND FLOOR PLAN



MIDDLE SCHOOL DESIGN CONCEPT

FLYAROUND VIDEO

NEXT STEPS – GROTON 2020



- Middle School Holding for Land Decision
- Hire Construction Manager(s) for Cutler and West Side School Projects
- Study Renovation vs. Replacement Options for Elementary Schools and Present to Office of School Construction Grants
- Hire Additional Town Consultants (Environmental Professional, Commissioning Agent)
- Conduct Environmental Site Assessment on schools to be converted
- Make Quarterly Presentations to Town Council and RTM
- NOTES:
- Information Available on Town Website
- Public Works P.M. Rick Norris available at 860-446-5974 or Rnorris@groton-ct.gov (walk-ins welcome)